



Brighton & Hove
City Council

Cabinet Meeting

Title:	Cabinet
Date:	21 May 2009
Time:	4.00pm
Venue	Council Chamber, Hove Town Hall
Members:	Councillors: Mears (Chairman) Mrs Brown, Caulfield, Fallon-Khan, Kemble, K Norman, Simson, Smith, G Theobald and Young
Contact:	Tanya Massey Acting Senior Democratic Services Officer 01273 291227 tanya.massey@brighton-hove.gov.uk

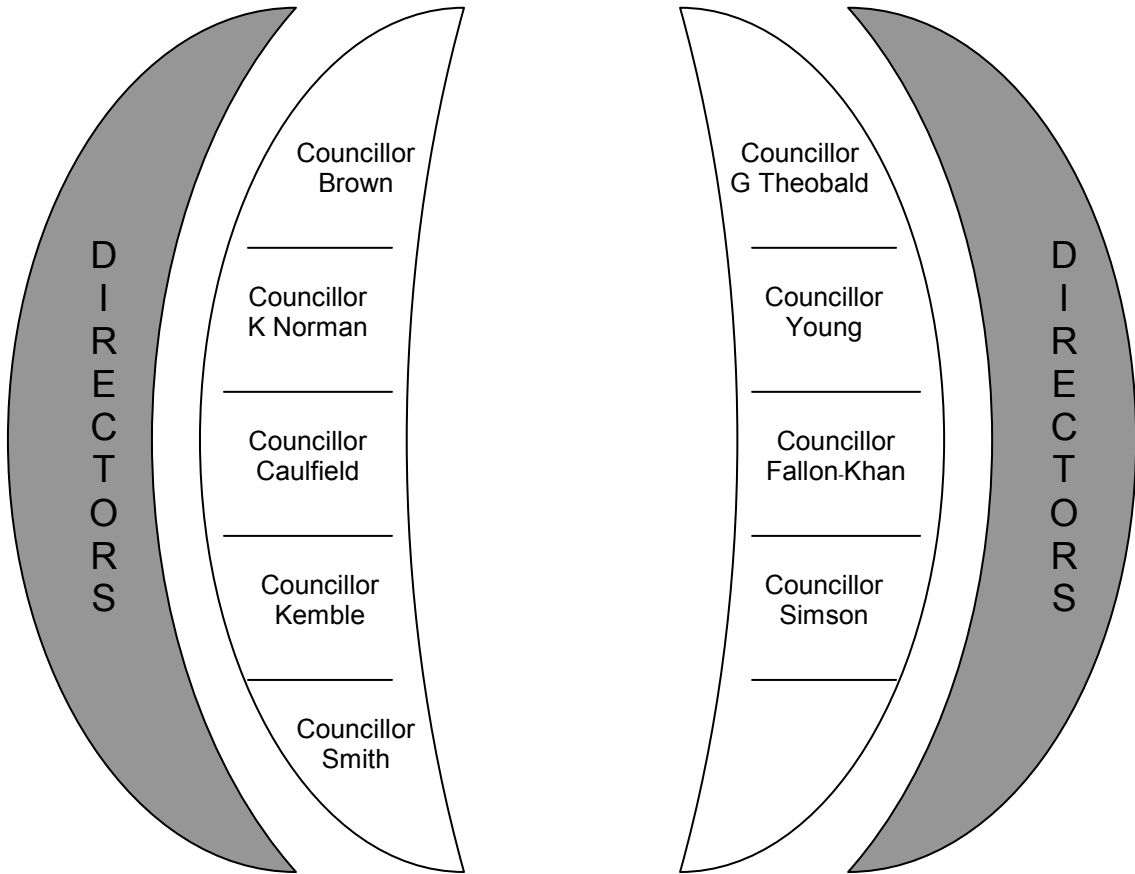
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Democratic Services: Meeting Layout

Head of Law Councillor Mears Acting Chief Executive Democratic Services Officer

OFFICERS

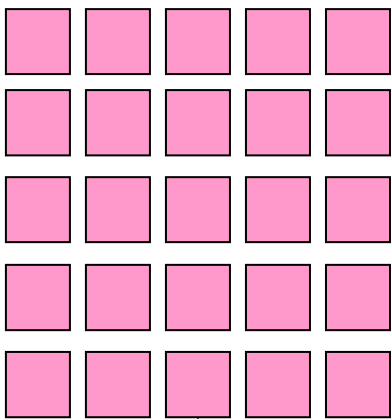
MEMBERS



OFFICERS

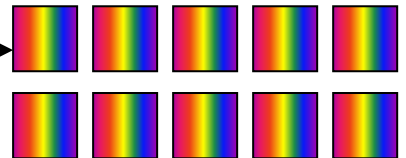
MEMBERS

Speaker Leader of the Labour Group Convenor of the Green Group Leader of the Liberal Democrat Group



Public Seating

Members in Attendance



Press



AGENDA

1. PROCEDURAL BUSINESS

- (a) Declarations of Interest by all Members present of any personal interests in matters on the agenda, the nature of any interest and whether the Members regard the interest as prejudicial under the terms of the Code of Conduct.
- (b) Exclusion of Press and Public - To consider whether, in view of the nature of the business to be transacted, or the nature of the proceedings, the press and public should be excluded from the meeting when any of the following items are under consideration.

NOTE: Any item appearing in Part 2 of the Agenda states in its heading either that it is confidential or the category under which the information disclosed in the report is exempt from disclosure and therefore not available to the public.

A list and description of the categories of exempt information is available for public inspection at Brighton and Hove Town Halls.

2. MINUTES OF THE PREVIOUS MEETING

1 - 14

Minutes of the Meeting held on 23 April 2009 (copy attached).

3. CHAIRMAN'S COMMUNICATIONS

4. ITEMS RESERVED FOR DISCUSSION

- (a) Items reserved by the Cabinet Members
- (b) Items reserved by the Opposition Spokespeople
- (c) Items reserved by Members, with the agreement of the Chairman.

NOTE: Public Questions, Written Questions from Councillors, Petitions, Deputations, Letters from Councillors and Notices of Motion will be reserved automatically.

5. PETITIONS

No petitions received by date of publication.

6. PUBLIC QUESTIONS

(The closing date for receipt of public questions is 12 noon on 14 May 2009)

No public questions received by date of publication.

CABINET

7. DEPUTATIONS

(The closing date for receipt of deputations is 12 noon on 14 May 2009)

No deputations received by date of publication.

8. LETTERS FROM COUNCILLORS

15 - 16

(The closing date for receipt of letters from Councillors was 10.00am on 11 May 2009)

(a) **Fraudulent Schools Admissions Applications.** Letter from Councillor Kennedy (copy attached).

9. WRITTEN QUESTIONS FROM COUNCILLORS

17 - 18

(The closing date for receipt of written questions from Councillors was 10.00am on 11 May 2009)

(copy attached).

10. NOTICES OF MOTION

(a) **Neighbourhood Policing, Council Services and Local Action Teams (LATs)**

19 - 20

Proposed by Councillor Ben Duncan (copy attached).

(b) **Support Apprenticeship Programmes in Brighton and Hove**

21 - 22

Proposed by Councillor Craig Turton (copy attached).

FINANCIAL MATTERS

11. Three Year Strategic Grants 2010-13: Decision on Outline Bids

23 - 56

Report of the Acting Director of Strategy & Governance (copy attached).

Contact Officer: John Routledge

Tel: 29-1112

Ward Affected: All Wards

STRATEGIC & POLICY ISSUES

12. Local Development Framework - Brighton & Hove Core Strategy: Shoreham Harbour Preferred Options (DA7)

57 - 66

Report of the Director of Environment (copy attached).

Contact Officer: Mike Holford

Tel: 29-2501

Ward Affected: South Portslade

13. Local Development Framework, Core Strategy: Urban Fringe (Spatial Strategy, Policies SA4 and CP11)

Report of the Director of Environment (copy to follow).

Contact Officer: Mike Holford

Tel: 29-2501

Ward Affected: All Wards

14. PART TWO MINUTES OF THE PREVIOUS MEETING**67 - 68**

Part Two Minutes of the meeting held on 23 April 2009 (copy circulated to Members only).

[Exempt Category 3]

15. PART TWO ITEMS

To consider whether or not any of the above items and the decisions thereon should remain exempt from disclosure to the press and public.

The City Council actively welcomes members of the public and the press to attend its meetings and holds as many of its meetings as possible in public. Provision is also made on the agendas for public questions to committees and details of how questions can be raised can be found on the website and/or on agendas for the meetings.

The closing date for receipt of public questions and deputations for the next meeting is 12 noon on the fifth working day before the meeting.

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For further details and general enquiries about this meeting contact Tanya Massey, (01273 291227, email tanya.massey@brighton-hove.gov.uk) or email democratic.services@brighton-hove.gov.uk.

BRIGHTON & HOVE CITY COUNCIL**CABINET****4.00PM 23 APRIL 2009****COUNCIL CHAMBER, HOVE TOWN HALL****MINUTES**

Present: Councillors Mears (Chairman), Mrs Brown, Caulfield, Fallon-Khan, Kemble, Simson, Smith, G Theobald and Young

Also in attendance: Councillors Mitchell (Leader of the Opposition), Randall (Spokesperson, Green) and Watkins (Spokesperson, Liberal Democrat)

Other Members present: Councillors Allen, Mrs Cobb, Kitcat, Meadows, Oxley, Wakefield-Jarrett and Wrighton

PART ONE**193. PROCEDURAL BUSINESS****193a Declarations of Interests**

193a.1 Councillor Mitchell declared a personal and prejudicial interest in Item 211 and 216 as her daughter was an employee of American Express.

193b Exclusion of Press and Public

193b.1 In accordance with section 100A of the Local Government Act 1972 ('the Act'), it was considered whether the press and public should be excluded from the meeting during an item of business on the grounds that it was likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press or public were present during that item, there would be disclosure to them of confidential information (as defined in section 100A(3) of the Act) or exempt information (as defined in section 100I(1) of the Act).

193b.2 **RESOLVED** - That the press and public be excluded from the meeting during consideration of items 216 onward.

194. MINUTES OF THE PREVIOUS MEETING

194.1 **RESOLVED** - That the minutes of the meeting held on 12 March 2009 be approved as a correct record.

195. MINUTES OF THE SPECIAL CABINET MEETING

195.1 **RESOLVED** - That the minutes of the special meeting held on 3 March 2009 be approved as a correct record.

196. CHAIRMAN'S COMMUNICATIONS

196.1 The Chairman noted that the meeting would be web cast.

196.2 The Chairman wished those present a happy St. Georges Day and reported that the St. George's cross flying was from the council's buildings. The Chairman explained that celebratory events focussing on England's contribution to world literature would take place in Jubilee Square on Sunday.

196.3 The Chairman was pleased to report that the council had received a clear pass at Level 3 of the Equalities Standard Peer Challenge, the highest rating the Council had ever achieved. The assessors had commented on a number of achievements and the positive comments from staff interviewed. The Chairman extended her thanks to officers for their hard work and looked forward to ongoing improvements.

196.4 The Chairman welcomed the re-opening of the Madeira Lift over the Easter weekend and gave assurances that it was completely safe.

197. ITEMS RESERVED FOR DISCUSSION

197.1 **RESOLVED** – That all the items be reserved for discussion.

198. PETITIONS

198.1 There were none.

199. PUBLIC QUESTIONS

199.1 There were none.

200. DEPUTATIONS

200.1 There were none.

201. LETTERS FROM COUNCILLORS

201.1 There were none.

202. WRITTEN QUESTIONS FROM COUNCILLORS

202.1 The Chairman reported that three written questions had been received.

202.2 Councillor Randall had submitted a question asking the following:

“Can Councillor Caulfield confirm that joint tenancies are available to civil partners in Brighton and Hove?”

202.3 Councillor Caulfield gave the following response:

“Civil Partners are treated exactly the same as a heterosexual married couple for all Housing Management purposes. This includes the granting of joint tenancies to new council tenants.”

202.4 Councillor Randall asked the following supplementary question:

“Does this policy include existing tenants whose circumstances might change following a civil partnership?”

202.5 Councillor Caulfield gave the following response:

202.6 “Currently, the council cannot legally grant a joint tenancy to an existing sole tenant. We are exploring this issue further and it will be discussed at the Area Housing Management Panels and the Housing Management Consultative Committee in May.”

202.7 Councillor Kitcat had submitted a question asking:

“Could Cllr Theobald provide the Cabinet meeting with details of the 'stopper' that I'm told is going to be fitted to communal bins without foot pedals? Could he provide:

- A description of this stopper and any accompanying changes;
- A drawing, schematic and/or photograph of the proposed addition;
- A timescale for the fitting of the stopper;
- And the estimated cost of adding these stoppers to all bins without foot pedals?”

202.8 The following response from Councillor Theobald had been circulated:

“I think the Councillor is referring to a mechanism which will stop the lid of the communal bins flipping back so far it can't be pulled shut by a person. I have enclosed a photograph which shows one in situ and shows how it works. You can also, if you wish, inspect them in Church Road, Blatchington Road and Sackville Road, and then report back to us with further in-depth questions on its mechanical effectiveness.

We don't have a timescale for the roll out of the mechanism or costs as yet, as we are in the 'testing' rather than 'launch' phase, but when we do have this information I will ensure you have it.”

202.9 Councillor Kitcat asked the following supplementary question:

“Would you please comment on the timescale for rolling out the new mechanism and the associated costs?”

202.10 Councillor Theobald gave the following response:

"We are constantly looking at ways to make the communal bins quieter and have been testing mechanisms. The first ones can be seen on the streets from Monday."

202.11 Councillor Kitcat had submitted a second question asking:

"Could Cllr Theobald provide the litres of fuel used per month by CityClean for waste collection in January, February and March 2008 and also for January, February and March 2009?"

202.12 Councillor Theobald explained that a written response would be provided to this question as officers would need to undertake a detailed investigation to obtain the answer.

202.13 Councillor Kitcat was concerned that he had not been given a response and posed a supplementary question that was ruled not to be relevant. Councillor Kitcat felt unable to pose a supplementary question without the answer to his original question.

203. NOTICES OF MOTION

203.1 The Chairman reported that the three Notices of Motion had been referred to the Cabinet from Full Council on 19 March 2009 under procedural rule 8.2.

203a Millicent Fawcett & the Fawcett Charter

203a.1 The Cabinet considered the following Notice of Motion proposed by Councillor Kennedy:

"This Council notes that:

1. The Fawcett Society is the UK's leading organisation promoting equality for women. It campaigns for women's representation in politics and public life; equal pay and pensions, and the fair treatment of women in the workplace.
2. Having begun as the National Union of Women's Suffrage Societies (NUWSS) in 1866, the Fawcett Society takes its name from Dame Millicent Garrett Fawcett, who made it her life's work to lead the peaceful campaign for women's votes.
3. Millicent Fawcett was married to Henry Fawcett, MP for Brighton from 1865 to 1874, and in 1897 she spoke to the NUWSS Conference in Brighton Town Hall.
4. Today the Fawcett Society continues to campaign for equality for women in all areas of life, and is currently calling for employers to sign up to the Fawcett Charter, which represents a coalition of firms and organisations committed to challenging the objectification of women at work. Signatories include BT, Barclays Wealth, Matrix Chambers, and Oxfam GB.

As one of Brighton & Hove's largest employers, with a stated commitment to equalities for all in the workplace, this Council therefore resolves to ask the Cabinet to consider:

1. Signing up to the Fawcett Charter, demonstrating:

- Support for Fawcett's aim of challenging the objectification of women;
- A commitment to audit employee expenses to ensure local authority money is not being spent in lap dancing clubs;
- A commitment to review internal policies and procedures to ensure they adequately address potential occurrences of objectification.

2. Request that the Commemorative Plaques Panel considers erecting a blue plaque outside Brighton Town Hall to honour the memory of Millicent Fawcett.

203a.2 The Chairman noted that the Cabinet had considered a report of the Acting Director of Strategy & Governance on this matter (for copy see minute book).

203a.3 The Chairman invited Councillor Kennedy to speak to the motion.

203a.4 Councillor Wakefield-Jarrett addressed the Cabinet meeting on behalf of Councillor Kennedy, who was unable to attend the meeting. She explained that signing up to the Charter would not add to the work of the council as the existing framework for expenses could be used, and that two other local authorities had signed up the Charter.

203a.5 Councillors Mitchell and Watkins spoke in support of the Notice of Motion.

203a.6 Councillor Simson agreed that although the Charter raised important issues, it was primarily directed at private sector companies who, unlike most local councils, had been known to use lap and pole dancing clubs to entertain clients. She added that the current expenses framework was adequate and that reviewing it would not be good use of resources.

203a.7 The Chairman commented that achieving Level 3 of the Equalities Standard Peer Challenge showed that the council was committed to equalities issues.

203a.8 **RESOLVED** – (1) That the Notice of Motion be noted and;

(2) That, having considered the information and the reasons set out in the report, the Cabinet accepted the following recommendations:

(i) That the strong commitment to Gender Equality and the work that is already underway be restated.

(ii) That the Commemorative Plaques Panel be asked to consider erecting a blue plaque outside Brighton Town Hall to honour the memory of Millicent Fawcett.

203b South Downs National Park

203b.1 The Cabinet considered the following Notice of Motion proposed by Councillor West:

“This council, a long-standing supporter of the South Downs National Park, recognises:

- The vital importance of the South Downs to our tourist economy
- The recreational benefits it offers to local people and visitors
- The additional economic benefits National Park status will bring to Brighton and Hove
- The physical and mental health benefits that access to a high quality landscape will bring to the City.
- The protection National Park status will offer to the fragile and pressured national environment of the South Downs.
- That Brighton and Hove is a natural major gateway to the proposed park.

It notes:

- The Government plans to announce its decision on the South Downs National Park in the 'early summer'
- The efforts of the South Downs Campaign to persuade Ministers to include the chalk hills, The Western Weald, Ditchling and Lewes in the confirmed National Park.
- The need for Brighton and Hove City Council to look beyond designation and plan for the benefits of the National Park on the city.

It therefore resolves to:

- Commend the South Downs Campaign for its tireless work,
- Ask the Cabinet to consider establishing a working group to develop a comprehensive strategy to reap the benefits for the city of a South Downs National Park.
- Ask the city's Chief Executive to write to Hilary Benn, Secretary of State for the Environment, Food and Rural Affairs, urging him to include the chalk hills, the Western Weald, Ditchling and Lewes in the confirmed national park.

Call on the city's three MPs to write to Mr Benn urging him to include the chalk hills, the Western Weald, Ditchling and Lewes in the confirmed national park.

203b.2 Councillor West was unable to attend the meeting and speak to the motion.

203b.3 The Chairman reported that a cross-party working group had been agreed and would be meeting in early June.

203b.4 **RESOLVED** – That the Notice of Motion be noted.

203c Housing and Homelessness Services for young Lesbian, Gay, Bisexual and Trans People in Brighton and Hove

203c.1 The Cabinet considered the following Notice of Motion proposed by Councillor Randall:

“This council:

1. Acknowledges the work of the city’s housing services in helping young Lesbian, Gay, Bisexual and Trans (LGBT) homeless people in Brighton and Hove.
2. Notes the findings of the report, *Count me in too (LGBT lives in Brighton and Hove)*, which was published in 2008 by the University of Brighton and Spectrum.
3. In particular, it notes the section on homelessness, which reveals that 18 per cent of LGBT young people who have moved to Brighton and Hove in the past five years have been homeless in the city and that many of them have experienced abuse, harassment or violence at the hands of a family member or someone close to them.
4. Also notes that 57 per cent of those who have experienced homelessness in the city told University of Brighton/ Spectrum researchers they would like to see the introduction of specialist LGBT services for homeless people.
5. Notes the successes of the Albert Kennedy Trust, which works in Manchester and London with young people aged 16 to 25 from the LGBT community who are homeless or living in a hostile environment. It provides a programme of training, policy advice, and practical support, which includes supported lodgings schemes, mentoring and befriending services. It has also launched a Quality Assurance Mark, offering a model of best practice to mainstream housing and homelessness organisations.

The council therefore resolves to request the Cabinet member for Housing to consider the possibilities of:

1. Joint working with the Albert Kennedy Trust
2. Ways in which ways the Trust’s services could be used to help young LGBT homeless people in Brighton and Hove.”

203c.2 The Chairman invited Councillor Randall to speak to the motion.

203c.3 Councillor Randall was disappointed that funding could not be found to work with the Albert Kennedy Trust given that Full Council had supported the motion.

203c.4 Councillor Caulfield explained that the council’s housing department was already doing a lot of good work on this important issue. She invited the Albert Kennedy Trust to apply for funding in the city using the proper procedures so that they could be considered along with other organisations.

203c.5 The Chairman added that the Policy & Resources Committee had previously agreed to refuse funding to the Albert Kennedy Trust under the Three Year Discretionary Grants Programme.

203c.6 **RESOLVED** – That the Notice of Motion be noted.

204. REPORTS FROM OVERVIEW & SCRUTINY COMMITTEES**204a Students in the Community**

- 204.1 The Cabinet considered a report for the Acting Director of Strategy & Governance concerning the report of the Adult Social Care and Housing Overview and Scrutiny Committee on the impact of students on the city of the Brighton and Hove and its residents (for copy see minute book).
- 204.2 The Chairman invited Councillor Meadows, Chairman of the Adult Social Care and Housing Overview and Scrutiny Committee, to present the report.
- 204.3 Councillor Wrighton, Deputy Chairman of the Adult Social Care and Housing Overview and Scrutiny Committee, echoed the positive comments of Councillor Meadows and hoped that the council would lead on this issue.
- 204.4 In response to comments from councillors supporting the report, the Chairman confirmed that the Cabinet was not rejecting the recommendations, but that it was important to allow the Strategic Housing Partnership to formally comment on the report. The Chairman invited Councillors Meadows and Wrighton to attend the Strategic Housing Partnership meeting.
- 204.5 **RESOLVED** - That, having considered the information and the reasons set out in the report, the Cabinet accepted the following recommendations:
- (1) That the scrutiny recommendations on 'Students in the Community' attached to this report as Appendix 1 be noted.
 - (2) That the scrutiny report with the recommendations be referred to the next meeting of the Strategic Housing Board, asking for comments on the report recommendations prior to Cabinet deciding on the a response at its meeting on the 11 June.

205. LOCAL AUTHORITY BUSINESS GROWTH INCENTIVE (LABGI) - FUNDING 2009/10

- 205.1 The Cabinet considered a report of the Director of Culture & Enterprise concerning projects and programmes proposed for the Local Authority Business Growth Incentive (LABGI) funding (for copy see minute book).
- 205.2 Opposition councillors showed support for the proposals, which they felt would support existing businesses as well as encourage growth within the city.
- 205.3 Councillor Kemble was pleased to confirm that the match funding had been granted and that the council would continue to work closely with business leaders.
- 205.4 **RESOLVED** - That, having considered the information and the reasons set out in the report, the Cabinet accepted the following recommendations:
- (1) That the proposed list of projects for funding attached at Appendix One be agreed.

- (2) That responsibility be delegated to the Cabinet Member for Enterprise and Major Projects in consultation with the Director of Culture and Enterprise for agreeing the allocation of any further funding, should it become available, during the current financial year. This funding to be allocated in line with the criteria outlined in the body of the report.

206. ASSET MANAGEMENT FUND 2009-10

- 206.1 The Cabinet considered a report of the Interim Director of Finance & Resources concerning approval of the recommended Asset Management Fund (AMF) bids (for copy see minute book).
- 206.2 In response to a query from Councilor Randall, the Assistant Director for Property & Design confirmed that the work was nearly complete on obtaining Display Energy Certificates for the council's buildings.
- 206.3 **RESOLVED** - That, having considered the information and the reasons set out in the report, the Cabinet accepted the following recommendation:
 - (1) That the recommended AMF bids totalling £1.0m, as detailed in paragraph 3.3 of this report and set out in the attached Appendix A, be approved.

207. REVISED HOUSING REVENUE ACCOUNT CAPITAL PROGRAMME 2009/10

- 207.1 The Cabinet considered a report of the Interim Director of Finance & Resources concerning approval for a revised 2009/10 Capital Programme for the Housing Revenue Account (HRA) (for copy see minute book).
- 207.2 Councillor Mitchell was pleased to see the increased budget and was assured by the Assistant Director for Housing Management that the increased Major Repairs Allowance would come from the housing subsidy.
- 207.3 In response to a request from Councillor Randall, Councillor Caulfield confirmed that issues resulting from the age of some lifts in the council's housing stock was mainly a problem in a particular area of the city. Tenants were focussed on this issue and the Assistant Director for Housing Management confirmed that a report on progress would come to the next meeting of the Housing Management Consultative Committee.
- 207.4 **RESOLVED** - That, having considered the information and the reasons set out in the report, the Cabinet accepts the following recommendation:
 - (1) That the HRA revised capital programme of £20.613 million for 2009/10 be approved.

208. BRIGHTON & HOVE CITY COUNCIL PROJECT PLAN FOR PLAYBUILDER SCHEME

- 208.1 The Cabinet considered a joint report of the Director of Children's Services and the Director of Environment concerning allocation of Playbuilder funding to recommended play area sites across the city (for copy see minute book).

- 208.2 Opposition councillors praised the approach taken by officers in allocating funding and were pleased with the spread of sites across the city.
- 208.3 Councillor Simson commented that the project offered a good opportunity to put the council's Community Engagement Framework in to practice through involving relevant parties, including children. She added that it was important to remember that the funding was for creating imaginative play areas and the high expectations would need to be borne in mind.
- 208.4 In response to queries, Councillor Theobald confirmed that the Friends of Parks groups had and would continue to be involved in the project, and that the council was already in receipt of the section 106 funding for play at the Level. He added that the project would complement ongoing work carried out by the council's park department.
- 208.5 Councillor Watkins was assured by the Chairman that officers were looking into provision for older people.
- 208.6 **RESOLVED** - That, having considered the information and the reasons set out in the report, the Cabinet accepted following recommendations:
- (1) That the proposed 22 sites for Playbuilder investment be approved.
 - (2) That the establishment of a Play Task Force (which is a pre-requisite for the funding) be approved.

209. HEALTH & SAFETY ANNUAL SERVICE PLAN 2009/10

- 209.1 The Cabinet considered an extract from the proceedings of the Environment Cabinet Member Meeting held on 26 March 2009 concerning the Health and Safety Annual Service Plan (for copy see minute book).
- 209.2 **RESOLVED** - That, having considered the extract and the reasons set out in the original report, the Cabinet noted the two extracts and accepted the following recommendation:
- (1) That the Health and Safety Annual Service Plan 2009/10 be noted and recommended for approval by the Full Council.

210. OFFICIAL FEED AND FOOD CONTROLS SERVICE PLAN 2009/10

- 210.1 The Cabinet considered an extract from the proceedings of the Environment Cabinet Member Meeting held on 26 March 2009 concerning the Official Feed and Food Controls Service Plan (for copy see minute book).
- 210.2 **RESOLVED** - That, having considered the extract and the reasons set out in the original report, the Cabinet noted the two extracts and accepted the following recommendation:

- (1) That the Official Feed and Food Controls Service Plan 2009/2010 be noted and recommended for approval by the Full Council.

211. CONSIDERATION OF OFFER FOR OPTION FOR THE FREEHOLD INTEREST IN AMEX HOUSE

211.1 The Cabinet considered a joint report of the Director of Culture & Enterprise and Interim Director of Finance & Resources concerning granting an option (in return for consideration) to American Express for the sale of the city council's freehold interest in the Amex House site), subject to certain conditions being fulfilled (for copy see minute book).

211.2 Councillor Mitchell left the room during consideration of this item.

211.3 **RESOLVED** - That, having considered the information and the reasons set out in the report, the Cabinet accepted the following recommendation:

- (1) That the granting of an option to American Express for the sale of the city council's freehold interest in the Amex House site (as shown in Appendix 1), as outlined in the Heads of Terms attached to and outlined in the Part 2 report, be agreed.

212. STAFF & CIVIC CATERING CONTRACT

212.1 The Cabinet considered a report of the Director of Children's Services concerning permission to tender for the provision of catering services for civic meetings, events and staff at several of the council's buildings (for copy see minute book).

212.2 In response to questions from Councillor Randall, Councillor Brown confirmed that the Full Council had agreed to make both bottled water and tap water available from dispensers, and that input from councillors in the tendering process would be welcomed.

212.3 **RESOLVED** - That, having considered the information and the reasons set out in the report, the Cabinet accepted the following recommendations:

- (1) That the tendering for a revised Staff and Civic catering contract to commence on 1 November 2009 be approved.
- (2) That delegated authority to confirm the award of the contract be given to the Director of Children's Services, within whose Department the contract is managed.

213. EAST SUSSEX COUNTY COUNCIL AND BRIGHTON & HOVE CITY COUNCIL INTEGRATED WASTE MANAGEMENT SERVICES CONTRACT COMMITTEE

213.1 The Cabinet considered an extract from the proceedings of the Governance Committee held on 10 March 2009 concerning the proposed dissolution of the Integrated Waste Management Services Contract Committee (for copy see minute book).

213.2 **RESOLVED** - That, having considered the extract and the reasons set out in the original report, the Cabinet noted the extract and accepted the following recommendations:

- (1) That the the dissolution of the East Sussex County Council and Brighton & Hove City Council Integrated Waste Management Services and Contract Committee with immediate effect be approved; and
- (2) That the Head of Law be authorised to make the relevant changes to Brighton & Hove City Council's Constitution and to the Joint working Agreement.

214. SIX MONTH REVIEW OF THE CONSTITUTION

214.1 The Cabinet considered an extract from the proceedings of the Governance Committee held on 10 March 2009 concerning the outcome of the six month review of the Council's Constitution and proposed amendments (for copy see minute book).

214.2 Councillor Mitchell welcomed the proposed changes and felt that the review had gone further than the 'light touch' promised and had accepted comments from a number of parties. She added that work needed to be done around public engagement to simplify processes and make members of the public aware of how to engage in decision-making.

214.3 The Chairman assured Councillor Mitchell that she would write to Councillor McCaffery regarding her concerns around the current lack of reporting route for equalities issues.

214.4 **RESOLVED** - That, having considered the extract and the reasons set out in the original report, the Cabinet noted the extract and accepted the following recommendation:

- (1) That the proposals set out at paragraph 4 of the report, save those reserved to Full Council for decision, be adopted.

215. BRIGHTON & HOVE MARATHON

215.1 The Cabinet considered a report of the Director of Environment concerning proposals for staging a marathon in Brighton & Hove in April 2010 (for copy see minute book).

215.2 Councillor Smith stated that the recommendations attached to this report had been amended to reflect the need for ongoing involvement as the event developed.

215.3 Councillor Randall commented that the Culture, Tourism & Enterprise Overview & Scrutiny Committee supported the event and hoped that the emergency services would be satisfied with the arrangements. He asked whether officers had any information on sponsorship of the event and suggested that a number of places be reserved for city residents to ensure significant local involvement.

- 215.4 The Director of Environment confirmed that the organisers would be expected to come forward with sponsorship for the whole event and comments from councillors could be fed into meetings with the organisers.
- 215.5 **RESOLVED** - That, having considered the information and the reasons set out in the report, the Cabinet accepted the following amended recommendations:
- (1) That landlord's consent be granted in principle to stage a marathon in Brighton & Hove on Sunday 18 April 2010, subject to a route being approved by the Cabinet Member for Culture, Recreation and Tourism and the Safety Advisory Group.
 - (2) That officers be authorised to enter into formal agreement with the event organisers and to determine conditions of support as appropriate.

PART TWO SUMMARY**216. CONSIDERATION OF OFFER FOR OPTION FOR THE FREEHOLD INTEREST IN AMEX HOUSE**

216.1 The Cabinet considered a joint report of the Director of Culture & Enterprise and Interim Director of Finance & Resources concerning granting an option (in return for consideration) to American Express for the sale of the city council's freehold interest in the Amex House site), subject to certain conditions being fulfilled (copy circulated to Members only).

216.2 Councillor Mitchell left the room during consideration of this item.

216.3 **RESOLVED** – That the recommendations be agreed as per the confidential part 2 report.

217. STAFF & CIVIC CATERING CONTRACT

217.1 The Cabinet considered a report of the Director of Children's Services concerning permission to tender for the provision of catering services for civic meetings, events and staff at several of the council's buildings (copy circulated to Members only).

217.2 **RESOLVED** - That the recommendations be agreed as per the confidential part 2 report.

218. PART TWO ITEMS

218.1 The Cabinet considered whether or not any of the above items should remain exempt from disclosure to the press and public.

218.2 **RESOLVED** - That items 216 and 217, contained in Part Two of the agenda, remain exempt from disclosure to the press and public.

The meeting concluded at 6.02pm

Signed

Chairman

Dated this

day of

Councillor Amy Kennedy

King's House
Grand Avenue
Hove BN3 2LS

Mr Alex Bailey
Acting Chief Executive
Brighton & Hove City Council
King's House
Grand Avenue
Hove BN3 2LS

Date: 21 October 2008

Our Ref: BWO/EB

Your Ref:

Dear Alex

FRAUDULENT SCHOOLS ADMISSIONS APPLICATIONS

I would be most grateful if you could place this letter on the agenda of the next meeting of the Cabinet on Thursday 21st May. I also wish to speak to it.

Members of the Cabinet are undoubtedly aware that the issue of schools admissions continues to be a controversial and divisive matter for many families in Brighton & Hove.

While the problems experienced as a result of the changes to secondary schools admissions (the so-called "schools lottery" system) appear to be reaching some sort of equilibrium, regrettably it would seem that the city's primary education provision is now becoming as problematic in terms of competition for places at "preferred" schools.

A recent "baby-boom" across Brighton & Hove (coupled with a lack of existing primary provision) is now leading to horrendous difficulties and despair for many parents who are vulnerable to sharp practice under the current system.

For example, I have recently been contacted by a constituent, whom for the sake of propriety I shall refer to as Mrs X. I hope that the Cabinet will consider her story in their deliberations on the matters referred to in this letter. Her case is documented within recent local authority records, and I can provide further clarification in private session if required.

My constituent Mrs X and her partner received an eviction letter from the landlord of their rented family home in Osborne Road, Preston Park ward, in September 2008, just three weeks after she had delivered a baby by caesarean section. At the time, she was not only recovering from the surgery and the birth of her little boy, but also caring for her other two young children with help from her partner, who was working full-time as well in order to support her and the children while Mrs X was taking maternity leave.

The receipt of this eviction notice caused terrible stress to the family, and marred their enjoyment of the early days of their new baby boy's life, particularly as Mrs X suspected

that the sudden eviction was prompted by the landlord's wish that his child attend a popular (and at the time over-subscribed) local junior school.

When the eviction notice was served, the landlord's home address was (and remains) in an adjacent ward nearby to the home in Osborne Road then rented by Mrs X and her partner; the landlord's child attended a local infant school which could then not guarantee onward entry into the associated juniors for all infant pupils.

However, the residences in Osborne Road were within the "golden halo" catchment area of the popular junior school, and so my constituent Mrs X's family were forced to leave their family home for the sakes of pure expediency on the landlord's part in terms of getting his child a place at the school he preferred.

Mrs X's suspicion that the eviction was directly related to the landlord making a fraudulent claim of residency at the more "favoured" Osborne Road address (in order to be able to secure a place within the catchment area of his preferred primary school on the admissions form) was subsequently upheld following an investigation by this local authority.

The Osborne Road address (from which my constituent was evicted) that the landlord entered on the form for admission into his preferred junior school was indeed found out to be not his home address. Council investigations found that the property was empty at a time the landlord claimed residency, and thus the landlord's original application was rejected.

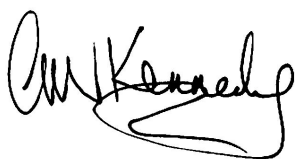
But no legal action has been taken against this landlord for his cynical and illegal behaviour, despite the fact that all schools admissions forms bear the caveat that "it is a criminal offence to provide false information on this form".

I know litigation is an expensive burden for the public purse to bear, and of course I am mindful of the need to spend public money prudently.

But given the fact that schools admissions are a hugely difficult issue for many parents in the city, and in the light of the very real human cost involved in the case of my constituent Mrs X, I am now calling on the Cabinet to seriously consider prosecuting the criminal activity of claiming false residency with the same vigour with which it pursues benefit fraud, in order to send a loud and clear message out to dishonest people that lying about their address in order to secure a place at a preferred school is as wrong as benefit fraud, and will be punished accordingly.

I would be grateful if the Cabinet could consider my request, and hope that they will feel able to support it.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Amy Kennedy', with a stylized flourish at the end.

Amy Kennedy
Green City Councillor for Preston Park Ward
Brighton & Hove City Council

WRITTEN QUESTIONS FROM COUNCILLORS

The following questions have been received from Councillors and will be taken as read along with the written answer to be circulated the meeting. The Councillor asking the question may then ask one relevant supplementary question which shall be put and answered without discussion.

(a) Councillor Kitcat

"Can Cllr G Theobald provide detail on the cost of the metal stoppers being added to the non-foot pedal communal bins? In particular:

- The cost per bin of adding the stoppers;
- The total cost to the council of adding the stoppers;
- How this cost will be met and from which budget."

Response from Councillor Theobald, Cabinet Member for Environment.

(b) Councillor Kitcat

"Can Cllr G Theobald explain why a small number of non-foot pedal communal bins have rubber seals on the flaps which reduce the noise of closure whilst most do not?"

Response from Councillor Theobald, Cabinet Member for Environment.

(c) Councillor Kitcat

"Does CityClean have any plans to expand the use of communal bins in the city?"

Response from Councillor Theobald, Cabinet Member for Environment.

(d) Councillor Kitcat

"Could Cllr G Theobald update the meeting as to current versus previous recycling and waste tonnages in the city centre where communal bins are used?"

Response from Councillor Theobald, Cabinet Member for Environment.

(e) Councillor Kitcat

"Can Cllr Smith provide details on the usage of the Jubilee library meeting rooms? What percentage of the total bookable time for these rooms is used?"

Response from Councillor Smith, Cabinet Member for Culture, Recreation & Tourism.

(f) Councillor Kitcat

"Can Cllr Smith provide a list of the books on sale in the Jubilee library shop to the meeting?"

Response from Councillor Smith, Cabinet Member for Culture, Recreation & Tourism.

(g) Councillor Kennedy

"It is a matter of record that schools admissions continue to be a controversial issue for many families in Brighton & Hove, and one which can create profound disruption and suffering for those children and parents who find themselves vulnerable to the vagaries of the current system. This is particularly so where (as can happen in admission schemes with a geographical element) there are instances of fraudulent representations of residential addresses which fall within certain favoured catchment areas.

"Can the Cabinet Member for Children & Young People tell me what the penalties are for the falsification of personal information on Schools Admissions Forms, and how many identified culprits have been or will be prosecuted by this local authority for this offence during 2007 – 2009?"

Response from Councillor Brown, Cabinet Member for Children & Young People.

NOTICE OF MOTION**NEIGHBOURHOOD POLICING, COUNCIL SERVICES AND LOCAL ACTION TEAMS (LATs)**

“This Council

Notes

1. That Sussex Police has adopted ‘Neighbourhood Policing’ as one of its three key priorities – and that the force’s Local Policing Plan commits officers to working with communities across the city to help achieve its neighbourhood policing goals of (a) being visible and accountable, and (b) providing a quality response.
2. That a number of Local Action Teams (LATs) have either come into existence – or begun operating in place of a previously existing community group – to facilitate this.
3. The fact that many LATs have decided to broaden their remit into areas outside the scope of policing and this council's community safety team to include other matters relating to community safety: inter alia, licensing, planning, refuse collection and traffic problems and road safety.
4. The engagement of officers of this authority with LAT meetings to answer residents questions about service delivery.

Welcomes

1. The fact that Sussex Police have pledged to engage fully with LATs,
2. The formation of LATs – and the work that communities and members of this council have done and continue to do to allow them to function effectively,
3. The community-led, genuinely democratic, non party-political nature of LATs,
4. To provide proactive publicity for LATs on the council website and publications to encourage a greater involvement from the community.

Resolves

1. To ask the Cabinet to acknowledge the work of LATs in reflecting the views of communities and neighbourhoods represented by them;

2. To ask the Cabinet to recognise the independence of LATS from the City Council;
3. To ask that that the Cabinet Member responsible for community safety considers working with the Crime & Disorder Reduction Partnership to identify ways of supporting LATS;
4. To ask the Acting Chief Executive to write to the Chief Constable of Sussex, Martin Richards QPM, congratulating him on his commitment to neighbourhood policing and his officers' and PCSOs' pledges to attend future LAT meetings.

Proposed by Cllr Ben Duncan

Seconded by Cllr Amy Kennedy

NOTICE OF MOTION**SUPPORT APPRENTICESHIP PROGRAMMES IN BRIGHTON AND HOVE**

“The number of people completing apprenticeships in England has risen from 50,000 to 112,000 in the last 4 years, due to the Government’s rapid expansion of apprenticeships.

Brighton and Hove has seen some of the biggest increases in the numbers of completed apprenticeships in the country. Apprenticeships in Hove alone have increased by over 500%.

Nationally, over 130,000 employers now offer apprenticeships across 80 different industry sectors including retail, manufacturing and the public sector and it is widely recognised that apprenticeships offer a valuable and worthwhile contribution to business, especially during an economic downturn.

This Council notes

- £140m has been made available to fund a further 35,000 apprenticeship places in 2009/10 with 21,000 of these will be in the public sector, across the country.
- Local Authorities like Kent CC, London Borough of Barking and Dagenham and Warwickshire have benefitted from apprenticeships.
- The Government is supporting a construction clearing house to help keep apprentices who fear losing their jobs employed and in training.

This Council actively supports the possible advantages and benefits of entering in to an apprenticeship programme. This Council requests that the Acting Chief Executive complete the online enquiry form at <https://apprenticeships.broadssystem.com/EmployerEnquiryForm.aspx> to get free information and advice on how the council could benefit more from apprenticeships and how best to promote apprenticeships across the city, amongst local businesses.

This Council requests that Cabinet members consider the following;

- Using the Council’s positive influence on more local businesses to encourage the take up of apprenticeship schemes.
- Providing citywide information on the council’s website about apprenticeships available in Brighton and Hove.
- Expanding its own apprenticeship programme within the Council and increasing the numbers of apprentices within the Local Authority.”

Proposed by Cllr Craig Turton

Seconded by Cllr Bob Carden

Supported by: Cllrs Mitchell, Hawkes, McCaffery, Meadows, Hamilton, Morgan, Allen, Marsh, Davis, Simpson and Lepper.

Subject:	Three Year Strategic Grants 2010-13: Decision on Outline Bids		
Date of Meeting:	21 May 2009		
Report of:	Acting Director of Strategy & Governance		
Contact Officer:	Name:	John Routledge	Tel: 29-1112
	E-mail:	john.routledge@brighton-hove .gov.uk	
Key Decision:	Yes	Forward Plan No: CAB9429	
Wards Affected:	All		

FOR GENERAL RELEASE**1. SUMMARY AND POLICY CONTEXT:**

- 1.1 Decision on invitation to Full Bid stage covering 98 Outline Bid applications for Three Year Strategic Grant funding 2010-13 from community & voluntary sector organisations with an income of over £35,000 pa.

For a simple overview on each applicant organisation and how requested grant monies would be used in support of associated work please see Appendix 1: "Narrative Summary of Applicant Organisations & Purpose of Grant".

2. RECOMMENDATIONS:

- 2.1 That Cabinet agrees to invite the recommended 74 applicants to Full Bid Stage for Three Year Strategic Grants 2010-13.

For a summary of applicants that are recommended for invitation to Full Bid please see Appendix 2: "Outline Bid Recommendations".

Please note that applicants not invited to Full Bid but recommended for an alternative support package are highlighted in grey and those not currently in receipt of three year grant are italicised.

- 2.2 That Cabinet agrees the recommended alternative support package where appropriate for the 24 applicants not invited to Full Bid stage.

Please see Appendices 1 & 2 above plus Appendix 3: "Narrative Summary of Alternative Support Package".

3. RELEVANT BACKGROUND INFORMATION/CHRONOLOGY OF KEY EVENTS:

- 3.1 Following a process of consultation with service heads, and the council's cross-party Members Advisory Group on Grants (MAG), Cabinet (20 November 2008) agreed recommendations to consolidate & build upon the council's corporate discretionary grants programme for 2010-13. This includes

a new 'vision' for grants accompanied by four updated eligibility criteria reflecting new corporate priorities.

For additional narrative encompassing strategic background and the wider context for Brighton & Hove City Council 'grant giving' please see Appendix 4: "Vision, Criteria & Practical Examples".

- 3.2 Cabinet also agreed size of programme budget 'to be determined by the 2010-11 budget strategy subject to council financial position, the indicative amount being equivalent to the 2008-09 budget level plus appropriate inflationary uplift (approx £1,584,000 pa. please see 5.1)'.
- 3.3 Thus budget available for Three Year Strategic Grants is approx £1.25M pa. with the remainder to be allocated each year across the 7 schemes that comprise council's complementary Annual Grants Programme for 2010-13.
- 3.4 Finally Cabinet agreed a two stage application process defined as Outline & Full Bid stages.

For all the key dates in this process please see Appendix 5: "Timetable for Decision Making".

- 3.5 The specific allocation of individual grants comes at Full Bid stage later in the year and a dedicated Cabinet Report (3 December 2009) will be produced in this regard.
- 3.6 Outline Bid stage is designed to identify those robust organisations where it is anticipated that a Full Bid would have a real opportunity to secure grant monies. It is also designed to identify as early as possible those applicants that may not yet be ready for Three Year Strategic funding, or do not fully meet programme criteria, and to identify an alternative support package where appropriate.

4. CONSULTATION

- 4.1 98 Outline Bid applications were received following application deadline earlier this year requesting in total £2,458,272 pa. for the period 2010-13. Please see Appendix 1 above.
- 4.2 MAG met on 26 March 2009 to discuss progress made and agreed that, to support Cabinet in decision making on all bids, the following appraisal process would be undertaken for each application:
 - **Initial eligibility check** covering nature of organisation, criteria fit & area of benefit
 - **Full technical appraisal** covering governance arrangements, finances / accounts & funding relationships with council / other major funders
 - **Consultation with service heads** to address wider strategic impact, council links & partnership working etc. framed within 'discussion groups' and covering 18 specific service specialisms (please see Appendix 6: "Officer Engagement & Consultation")

- 4.3 MAG met again on 23 April to consider all completed appraisal reports and agreed cross-party support of the following recommendations to Cabinet.
- 4.4 It is recommended that 74 applicants are invited to Full Bid stage and 24 applicants not invited to Full Bid offered an alternative support package where appropriate. Please Appendices 2 & 3 above.

5. FINANCIAL & OTHER IMPLICATIONS:

Financial Implications:

- 5.1 Outline Bid stage is not about the immediate allocation of grant monies, however, the recommendations will have potential budget implications at both Three Year Full Bid stage and in the later allocation of Annual Grant monies, where this programme is identified as part of an alternative support package.
- 5.2 The total indicative grant programme budget is anticipated at £1,584,000 pa for the years 2010/11 to 2012/13 however this is subject to resources being available to fund the programme in each of the three years.

Finance Officer Consulted: Anne Silley Date: 29/04/09

Legal Implications:

- 5.3 The appraisal process referred to in section 4 is a reasonable one and there are no immediate legal implications arising.

Lawyer Consulted: Bob Bruce Date: 05/04/09

Equalities Implications:

- 5.4 Actions to promote equalities issues are prioritised in the vision & criteria for grant aid as outlined above.
- 5.5 A number of Three Year Strategic Grant recommendations directly address & support equalities issues. In addition specialist annual grant schemes identified as part of an alternative support package also address key council strategies in this regard.
- 5.6 An Equalities Impact Assessment is underway & ongoing. It is due for completion later in 2009.

Sustainability Implications:

- 5.7 Actions to promote sustainability issues are prioritised in the vision & criteria for grant aid as outlined above.
- 5.8 A number of Three Year Strategic Grant recommendations directly address sustainability issues. In addition specialist annual grant schemes identified as part of an alternative support package also address key council strategies in this regard.

Crime & Disorder Implications:

- 5.9 Actions to address crime & disorder issues are prioritised in the vision & criteria for grant aid as outlined above.
- 5.10 A number of Three Year Strategic Grant recommendations directly address crime & disorder issues. In addition specialist annual grant schemes identified as part of an alternative support package also address key council strategies in this regard.

Risk & Opportunity Management Implications:

- 5.11 Promotion of opportunity is prioritised in the vision & criteria for grant aid outlined above.
- 5.12 Mechanisms for the appropriate management of associated risk underpin outlined process and are acknowledged / addressed in the recommendations made.

Corporate / Citywide Implications:

- 5.13 Recommendations made support a number of council priorities as outlined. For example:
 - Our Corporate Plan 2008-11
 - LAA Strengthening Communities Indicators NI: 4, 6 & 7

6. EVALUATION OF ANY ALTERNATIVE OPTION(S):

- 6.1 Alternative options have been considered and where appropriate identified as part of the consultation exercise outlined in this report.

7. REASONS FOR REPORT RECOMMENDATIONS

- 7.1 Reasons for recommendations are documented throughout the appraisal process, outlined in this report & supported by the attached appendices.

SUPPORTING DOCUMENTATION

Appendices:

1. Narrative Summary of Applicant Organisations & Purpose of Grant
2. Outline Bid Recommendations
3. Narrative Summary of Alternative Support Package
4. Vision, Criteria & Practical Examples
5. Timetable for Decision Making
6. Officer Engagement & Consultation

Documents in Members' Rooms

None

Background Documents

1. 'Our Corporate Plan 2008-11'
2. Cabinet Report 20 November 2008: "Discretionary Grants Programme 2010-13: Three Year Process, specifically Appendix 3: 'Strategic Reference Index'.



Three Year Strategic Grants 2010-13: Outline Bids Narrative Summary of Applicant Organisations & Purpose of Grant

- **Adventure Unlimited**
Core grant requested towards citywide provision of outdoor activities to young people
- **Age Concern**
Core grant requested towards citywide support to older people through direct service delivery & strategic partnerships
- **Albion in the Community**
Core grant requested towards citywide provision of educational sports activities targeting children, families & disabled people
- **Allsorts Youth Project**
Core grant requested towards citywide support to young LGBT people through arts, education & advocacy
- **Amigos Pre-school**
Core grant requested towards citywide, though primarily Hove based, provision of multicultural activities to children of pre-school age
- **Artists Open Houses Limited**
Project grant requested towards citywide promotion an annual festival showcasing local artists' work
- **As You Are Centre**
Core grant requested towards citywide provision of counseling support (based in Southwick but stating 80% B&H usage)
- **Bandbazi**
Core grant requested towards citywide presentation of circus theatre performance work with a youth / BME focus
- **Basement**
Core grant requested towards citywide resource / support centre for visual & performing artists
- **BHT Legal Services (Brighton Housing Trust)**
Project grant requested towards citywide provision of support, advice & guidance around housing, debt & welfare rights with specific BME strand



- **Bike For Life**

Core grant requested towards citywide promotion of cycling through education, training and advice

- **Black & Minority Ethnic Community Partnership**

Core grant requested towards citywide support to BME communities through community development, representation and management of a resource centre

- **Black and Minority Ethnic Young People's Project**

Core grant requested towards citywide support to young BME people through provision of educational activities and representation

- **Bridge Community Education Centre**

Core grant requested towards East Brighton / citywide provision of support to disadvantaged residents through management of a community education centre

- **Brighton & Hove Cricket Club**

Capital project grant requested towards citywide promotion of cricket through provision of training & sports activities

- **Brighton & Hove Inclusion Project**

Core grant requested towards citywide delivery of inclusive play clubs for children, many of whom have special needs

- **Brighton Peace & Environment Centre**

Core grant requested towards citywide promotion of sustainable development & environmental issues through management of an education centre and associated projects

- **Brunswick Older People's Project (Impact)**

Project grant requested towards citywide provision of support to older people through management of a community café alongside delivery of recreational activities

- **Business Community Partnership**

Core grant requested towards citywide provision of business support to not-for-profit organisations including cvs lead on social enterprise

- **Carers' Centre for Brighton & Hove**

Core grant requested towards citywide provision of support to carers through direct services & strategic representation

- **Carousel**

Core grant requested towards citywide promotion & delivery of learning disabled arts programme



- **CEDP Chinese Centre**

Core grant requested towards citywide provision of support, with an educational / training focus, to local Chinese communities

- **Cinecity**

Core grant requested towards citywide delivery of an annual film festival including screenings, events & exhibitions

- **Citizens Advice Bureau**

Core grant requested towards citywide provision of advice services including drop-in, helpline & specialist projects

- **Community and Voluntary Sector Forum**

Core grant requested towards citywide representation of cv sector organisations through strategic projects & partnership for a

- **Cornerstone Community Centre**

Core grant requested towards Brunswick & Adelaide based community centre supporting & hosting a diverse range of cv sector endeavour

- **Creative Futures**

Core grant requested towards citywide support to 'marginalised artists' through delivery of discrete project programme

- **Credit Union (East Sussex)**

Core grant requested towards citywide promotion of not-for-profit savings & loans cooperative alongside debt advice etc

- **Crew Club**

Core grant requested towards East Brighton based delivery of youth support activities & services including clubs, educational projects & activity programmes

- **Early Childhood Project**

Core grant requested towards citywide provision of support & information services for children, their families & carers

- **Extratime**

Core grant requested towards citywide provision of afterschool cubs & holiday play schemes for children, many of whom may have physical disabilities

- **Fabrica**

Core grant requested towards citywide co-ordination of annual arts exhibition programme alongside integrated education & audience development



- **Fareshare (City Gate Community Projects)**

Project grant requested towards citywide support to residents through redistribution of food produce to vulnerable communities

- **Federation of Disabled People**

Core grant requested towards citywide provision of support, advice & information for disabled people through direct services & strategic representation

- **Festival Fringe**

Core grant requested towards citywide promotion of visual & performing arts showcasing local practitioners through an established annual events programme

- **First Base Day Centre (BHT)**

Project grant requested towards citywide provision of support, advice & guidance around housing / homelessness

- **Food Matters**

Core grant requested towards citywide promotion of national food initiatives at a local level

- **Food Partnership**

Project grant requested towards citywide development of 'localised food system' through direct service delivery & strategic partnership working

- **Fun in Action for Children**

Core grant requested towards citywide provision of befriending support programme for disadvantaged children

- **Grace Eyre Foundation**

Project grant requested towards citywide provision of services to learning disabled people (regional scope) including supported transport

- **Hangleton & Knoll Project**

Core grant requested towards Hangleton & Knoll based provision of a programme of community development support alongside dedicated youth / ICT projects

- **Hangleton Community Association**

Core grant requested towards Hangleton & Knoll based delivery of support to neighbourhood residents primarily around management of a community facility

- **Harmony in the Community**

Core grant requested towards citywide delivery of cultural / arts event support services



- **Hollingdean Development Trust**

Core grant requested towards primarily Hollingdean-based provision of a programme of community development support alongside dedicated youth / ICT projects

- **Jewish Community Foundation**

Project grant requested towards citywide (Hove based) provision of older people's 'friendship', lunch & social club activities alongside management of community facility

- **Kemp Town Crypt Community Centre**

Core grant requested towards mainly Queens Park & East Brighton provision of support services to local people through management of a community centre, café & nursery

- **Knoll Community Association**

Core grant requested towards mainly Hangleton & Knoll based provision of support to local residents including strategic representation & management of a community facility

- **Komedia Productions**

Core grant requested towards citywide presentation & platforming of arts & culture educational programme

- **LGBT Switchboard**

Core grant requested towards citywide provision of support to LGBT residents through information & advice plus counselling / signposting service

- **Lighthouse Arts and Training Ltd**

Core grant requested towards citywide delivery of varied digital media & film programmes alongside training / educational projects

- **Mediation Service**

Core grant requested towards citywide delivery of conflict resolution programme for individual residents, within communities & across neighbourhoods

- **Mind**

Core grant requested towards citywide coordination of direct support, advice & information services for people with 'mental health problems', alongside associated strategic representation

- **Money Advice and Community Support**

Project grant requested towards citywide provision of personal financial support & advice services (in this case specifically BME residents)

- **Mosaic Black & Mixed Parentage Family Group**

Core grant requested towards citywide provision of advice support & information to Black, Asian and mixed parentage families and individuals



- **Moulsecoomb Neighbourhood Trust**

Core grant requested towards Moulsecoomb & Bevendean based coordination of a programme of educational / recreational activities & support around young people, their families & carers

- **Neighbourhood Care Scheme (Impetus)**

Project grant requested towards citywide project-led support organisation providing community development & resident empowerment including 'good neighbour' scheme serving older & disabled people

- **Novas Scarman**

Core grant requested towards citywide coordination of cv sector support & development programmes around administering external funding schemes

- **Oasis**

Core grant requested towards citywide provision of information, advice & support to women, children & young people 'affected by substance misuse'

- **Off The Fence Trust**

Core grant requested towards citywide provision of information, advice & support to homeless people

- **Older People's Project (Hove YMCA)**

Project grant requested towards citywide provision (mainly Hove based) of specialist project support to disadvantaged residents (this project targeting older people) through direct services & strategic representation

- **Photo Fringe**

Core grant requested towards citywide coordination of a bi-annual event showcasing & celebrating the work of photographic & lens-based artists

- **Poets Corner Community Society**

Core grant requested towards primarily Wish / Westbourne based delivery of services & strategic representation to residents including management of community facility

- **Pre-School Learning Alliance**

Core grant requested towards citywide coordination of advice & support services to pre-school 'baby & toddler' groups

- **QueenSpark Books**

Core grant requested towards citywide coordination / delivery of a programme of community creative writing & publication projects



- **R.I.S.E**

Core grant requested towards citywide provision of support, information & education for women, children & young people 'affected by domestic abuse' including management of dedicated refuge facility

- **Resource Centre (BHSWET)**

Core grant requested towards citywide provision of support services including advice information & resources for new & emerging cv groups from city-centre based facility

- **Safe & Sorted (Hove YMCA)**

Project grant requested towards citywide provision (this advice project East Brighton based) of specialist project support to disadvantaged residents, particularly young people, through direct services & strategic representation

- **Safety Net (S.A.F.E.)**

Project grant requested towards citywide promotion of safety & well-being for children, young people & their families /carers

- **Same Sky**

Core grant requested towards citywide delivery of visual / performing arts and participatory events programme

- **SASBAH Sussex Association for Spina Bifida & Hydrocephalus**

Core grant requested towards regional coordination of advice & support programme for people affected by spina bifida and / or hydracephalus

- **Somerset Day Centre**

Core grant requested towards primarily central / East Brighton based (inc Queens Park, Hanover, Elm Grove) provision of recreational day care facility

- **South East Dance**

Core grant requested towards citywide delivery of community dance activities alongside coordination of associated performance programmes

- **Speak Out**

Core grant requested towards citywide delivery of advice, support & advocacy service for learning disabled adults alongside strategic representation

- **Spectrum**

Core grant requested towards citywide infrastructure support to LGBT communities through direct services & strategic representation

- **St Luke's Advice Service**

Core grant requested towards citywide provision of advice, support & information around statutory benefits, low income & debt



- **Stopover (Impact)**

Project grant requested towards citywide provision of services to homeless & vulnerable young women through management of two supported housing facilities

- **Survivors' Network**

Core grant requested towards citywide delivery of advice, information & support to women whom experienced sexual abuse in childhood

- **Sussex Clubs for Young People / Brighton Youth Centre**

Core grant requested towards citywide provision of advice, information & support to young people alongside activity programme from city centre facility

- **Sussex Community Foundation**

'Donor' grant requested towards regional delivery of a range of grant & charitable trust funds currently including central government's 'Grassroots' programme

- **Sussex Deaf Association**

Core grant requested towards regional provision of advocacy & communication support to 'deaf, deafened, deaf-blind & hard of hearing' people across Sussex

- **Sussex Interpreting Services**

Core grant requested towards citywide advice, information & communications support to BME residents, & asylum seeker / migrant communities alongside strategic representation

- **Turnerland Children and Young People's Project**

Core grant requested towards primarily Queens Park based coordination of support services & activities for disadvantaged families, children & young people within the Turner area

- **Threshold (BHT)**

Project grant requested towards citywide provision of support, advice & guidance to disadvantaged & vulnerable women, often with mental health difficulties

- **Together**

Core grant requested towards Hollingbury, Coldean & Patcham based family support services & recreational activities

- **Trust for Developing Communities**

Core grant requested towards citywide delivery of a programme of community development work across a number of disadvantaged neighbourhoods



- **Unemployed Centre Families Project**

Core grant requested towards citywide delivery of support services to unemployed and low waged residents including advice, information and educational activities from a city-centre based facility

- **Victim Support**

Core grant requested towards national provision of support, advice & information to resident victims of crime, their family & friends

- **Volunteer Centre (Impetus)**

Project grant requested towards citywide project-led support organisation providing community development & resident empowerment including delivery of individual volunteer matching / placement programme

- **Whitehawk Inn**

Core grant requested towards East Brighton based management of an accessible 'learning hub' offering a range of accredited & non-accredited educational opportunities

- **Women's Centre**

Core grant requested towards citywide provision of advice, information & support to women & children from East Brighton based facility

- **Wood Recycling Project**

Project grant requested towards citywide provision of wood reclamation, recycling & resale alongside associated educational / work placement projects

- **Woodingdean Youth Centre**

Core grant requested towards primarily Woodingdean based provision of educational & recreational activities through management of a neighbourhood based facility

- **Workability (Impact)**

Core grant requested towards citywide coordination of support programme for physically disabled people and those with 'mental health problems' to enable them to access work, education & vocational training

- **Working Together Project**

Core grant requested towards citywide provision of infrastructure support around cvs capacity building and volunteer / workforce development

- **Young Parents Project**

Core grant requested towards citywide provision of education and training for young parents around 'independent living skills'



- **Young People's Centre (Impact)**

Project grant requested towards citywide delivery of support, advice & information for young people alongside strategic representation

- **Youth Advice Centre (Hove YMCA)**

Project grant requested towards citywide provision (mainly Hove based) of support, advice & information to young people through advice services & strategic representation

- **Youth and Sport Project (Hove YMCA)**

Project grant requested towards citywide provision (mainly Hove based) of activity programme & strategic representation to young people

Outline Bid 2010-13 Recommended Invitations to Full Bid Stage
Applicants 'boxed' white are recommended to Full Bid
& those 'boxed' grey offered an alternative support package
nb. italicised applicants not currently in receipt of 3 year grant

Criteria	Size	Organisation Name	Requested pa 2010-13
4	L	Adventure Unlimited	£15,000
4	L	Age Concern	£40,000
2	L	Albion in the Community	£30,000
4	L	Allsorts Youth Project	£30,000
4	M	<i>Amigos Pre-school</i>	£5,000
2	M	<i>Artists Open Houses Limited</i>	£10,000
4	M	<i>As You Are Centre</i>	£35,000
2	M	<i>Bandbazi</i>	£15,000
2	L	Basement	£15,000
4	L	BHT Legal Services	£78,000
1	M	Bike For Life	£15,000
4	L	Black & Minority Ethnic Community Partnership	£17,000
4	M	Black and Minority Ethnic Young People's Project	£15,000
1	L	<i>Bridge Community Education Centre</i>	£18,000
2	M	<i>Brighton & Hove Cricket Club</i>	£15,000
4	L	<i>Brighton & Hove Inclusion Project</i>	£12,000
1	M	<i>Brighton Peace & Environment Centre</i>	£32,000
4	L	Brunswick Older People's Project (Impact)	£10,000
1	L	Business Community Partnership	£25,000
4	L	Carers' Centre for Brighton & Hove	£12,000
2	L	Carousel	£35,000
2	L	CEDP Chinese Centre	£80,000
2	M	Cinecity	£10,000
4	L	Citizens Advice Bureau	£100,000
4	L	Community and Voluntary Sector Forum	£35,000
2	M	Cornerstone Community Centre	£30,000
2	M	<i>Creative Futures</i>	£15,000
4	L	Credit Union (East Sussex)	£30,000
4	L	<i>Crew Club</i>	£25,000
4	M	Early Childhood Project	£12,000
4	L	Extratime	£30,000
2	L	Fabrica	£30,000
1	L	Fareshare (City Gate Community Projects)	£15,000
4	L	Federation of Disabled People	£40,000
2	L	Festival Fringe	£10,000
4	L	First Base Day Centre (BHT)	£22,000
1	M	Food Matters Partnership Ltd	£10,000
1	L	<i>Food Partnership</i>	£19,000
4	M	Fun in Action for Children	£20,000
4	L	<i>Grace Eyre Foundation</i>	£30,674
4	L	<i>Hangleton & Knoll Project</i>	£25,000
4	M	Hangleton Community Association	£10,000
2	M	<i>Harmony in the Community</i>	£24,750
2	M	<i>Hollingdean Development Trust</i>	£4,500
4	L	Jewish Community Foundation	£10,000
4	M	<i>Kemp Town Crypt Community Centre</i>	£23,293
2	M	Knoll Community Association	£15,000
2	L	Komedia Productions Ltd	£30,000
4	M	LGBT Switchboard	£35,000
1	L	<i>Lighthouse Arts and Training Ltd</i>	£15,000
1	M	<i>Mediation Service</i>	£10,000
4	L	Mind	£25,000
4	L	<i>Money Advice and Community Support</i>	£25,000
4	L	Mosaic Black & Mixed Parentage Family Group	£33,000
4	L	Moulsecoomb Neighbourhood Trust	£20,000
4	L	Neighbourhood Care Scheme (Impetus)	£30,000
4	L	<i>Novas Scarman</i>	£20,000

3	L	Oasis	£20,000
3	L	Off The Fence Trust	£40,000
4	L	Older People's Project (Hove YMCA)	£5,000
2	M	Photo Fringe	£10,000
3	M	Poets Corner Community Society	£8,500
4	M	Pre-School Learning Alliance	£26,500
2	M	QueenSpark Books	£15,000
3	L	R.I.S.E	£100,000
4	L	Resource Centre (BHSWET)	£100,000
4	L	Safe & Sorted (Hove YMCA)	£20,000
3	L	Safety Net (S.A.F.E.)	£9,500
2	L	Same Sky	£40,000
4	L	SASBAH Sussex Association for Spina Bifida & Hydrocephalus	£13,600
2	M	Somerset Day Centre	£20,000
2	L	South East Dance	£25,000
4	L	Speak Out	£20,000
4	M	Spectrum	£30,500
4	M	St Luke's Advice Service	£7,950
3	L	Stopover (Impact)	£15,000
3	M	Survivors' Network	£29,146
4	L	Sussex Clubs for Young People / Brighton Youth Centre	£31,759
4	L	Sussex Community Foundation	£15,000
4	L	Sussex Deaf Association	£22,000
3	L	Sussex Interpreting Services	£21,500
4	L	Tarnerland Children and Young People's Project	£30,000
4	L	Threshold (BHT)	£22,100
2	M	Together	£20,000
4	L	Trust for Developing Communities	£23,500
1	L	Unemployed Centre Families Project	£50,000
3	L	Victim Support	£11,000
1	L	Volunteer Centre (Impetus)	£35,000
1	L	Whitehawk Inn	£18,000
4	L	Women's Centre	£25,000
1	L	Wood Recycling Project	£15,000
4	L	Woodingdean Youth Centre	£35,000
1	L	Workability (Impact)	£17,000
4	L	Working Together Project	£27,500
4	M	Young Parents Project	£25,000
4	L	Young People's Centre (Impact)	£20,000
4	L	Youth Advice Centre (Hove YMCA)	£20,000
4	L	Youth and Sport Project (Hove YMCA)	£20,000

Approximate Budget pa 2010-13	£1,250,000
Total requested pa 2010-13	£2,458,272
Requested grant monies as % of approx budget available pa.	196.66%



Three Year Strategic Grants 2010-13: Outline Bids
Summary of recommended Alternative Support Package
for applicants not invited to Full Bid

Nb. the council's 'Grantfinder' service offers supported access to a free internet based search tool

*to help identify external funding streams from:
central government, national initiatives such as the Lottery & charitable trusts*

- **Artists Open Houses Limited**

Project grant requested towards citywide promotion an annual festival showcasing local artists' work

- In-kind developmental support from BHCC Economy & Culture and Communities Teams
- 'Grantfinder' appointment

- **As You Are Centre**

Core grant requested towards citywide provision of counseling support (based in Southwick but stating 80% B&H usage)

- In-kind developmental support from BHCC Communities Teams
- 'Grantfinder' appointment
- Consideration for BHCC Annual Grants Programme

- **Bandbazi**

Core grant requested towards citywide presentation of circus theatre performance work with a youth / BME focus

- In-kind developmental support from BHCC Economy & Culture and Communities Teams
- 'Grantfinder' appointment
- Consideration for BHCC Annual Grants Programme

- **Brighton & Hove Cricket Club**

Capital project grant requested towards citywide promotion of cricket through provision of training & sports activities

- In-kind developmental support from BHCC Sports Development & Communities Teams

- 'Grantfinder' appointment (internet based funding search tool)

- **Creative Futures**

Core grant requested towards citywide support to 'marginalised artists' through delivery of discrete project programme

- In-kind developmental support from BHCC Economy & Culture and Communities Teams
- 'Grantfinder' appointment
- Consideration for BHCC Annual Grants Programme

- **Food Partnership**

Project grant requested towards citywide development of 'localised food system' through direct service delivery & strategic partnership working

- In-kind developmental support from BHCC Sustainability and Communities Team
- 'Grantfinder' appointment
- Consideration for BHCC Annual Grants Programme

- **Grace Eyre Foundation**

Project grant requested towards citywide provision of services to learning disabled people (regional scope) including supported transport

- 'Grantfinder' appointment

- **Hangleton Community Association**

Core grant requested towards Hangleton & Knoll based delivery of support to neighbourhood residents primarily around management of a community facility

- In-kind developmental support from BHCC Communities Team plus CVS partners eg. Hangleton & Knoll Project
- 'Grantfinder' appointment
- Consideration for BHCC Annual Grants Programme

- **Harmony in the Community**

Core grant requested towards citywide delivery of cultural / arts event support services

- In-kind developmental support from BHCC Economy and Culture & Communities Teams plus CVS partners eg. Resource Centre, Working Together Project

- **Hollingdean Development Trust**

Core grant requested towards primarily Hollingdean-based provision of a programme of community development support alongside dedicated youth / ICT projects

- In-kind developmental support from BHCC Communities Team
- 'Grantfinder' appointment
- Consideration for BHCC Annual Grants Programme

- **Kemp Town Crypt Community Centre**

Core grant requested towards mainly Queens Park & East Brighton provision of support services to local people through management of a community centre, café & nursery

- In-kind developmental support from BHCC Communities Team plus CVS partners eg. Business Community Partnership
- 'Grantfinder' appointment

- **Knoll Community Association**

Core grant requested towards mainly Hangleton & Knoll based provision of support to local residents including strategic representation & management of a community facility

- In-kind developmental support from BHCC Communities Team plus CVS partners eg. Hangleton & Knoll Project
- 'Grantfinder' appointment
- Consideration for BHCC Annual Grants Programme

- **Novas Scarman**

Core grant requested towards citywide coordination of cv sector support & development programmes around administering external funding schemes

- In-kind developmental support from BHCC Communities Team to reflect emerging strategic context for work

- **Older People's Project (Hove YMCA)**

Project grant requested towards citywide provision (mainly Hove based) of specialist project support to disadvantaged residents (this project targeting older people) through direct services & strategic representation

- 'Grantfinder' appointment

- **Photo Fringe**

Core grant requested towards citywide coordination of a bi-annual event showcasing & celebrating the work of photographic & lens-based artists

- In-kind developmental support from BHCC Economy & Culture and Communities Team
- 'Grantfinder' appointment
- Consideration for BHCC Annual Grants Programme

- **Safe & Sorted (Hove YMCA)**

Project grant requested towards citywide provision (this advice project East Brighton based) of specialist project support to disadvantaged residents, particularly young people, through direct services & strategic representation

- In-kind developmental support from BHCC Communities Team should this be required

- **Safety Net (S.A.F.E.)**

Project grant requested towards citywide promotion of safety & well-being for children, young people & their families

- In-kind developmental support from BHCC Communities Team plus CVS partners eg. Impetus
- 'Grantfinder' appointment
- Consideration for BHCC Annual Grants Programme

- **SASBAH Sussex Association for Spina Bifida & Hydrocephalus**

Core grant requested towards regional coordination of advice & support programme for people affected by spina bifida and / or hydracephalus

- 'Grantfinder' appointment should this be required

- **Sussex Clubs for Young People / Brighton Youth Centre**

Core grant requested towards citywide provision of advice, information & support to young people alongside activity programme from city centre facility

- In-kind developmental support from BHCC Communities Team plus CVS partners eg. Business Community Partnership

- **Sussex Community Foundation**

'Donor' grant requested towards regional delivery of a range of grant & charitable trust funds currently including central government's 'Grassroots' programme

- In-kind developmental support from BHCC Communities Team

- **Sussex Deaf Association**

Core grant requested towards regional provision of advocacy & communication support to 'deaf, deafened, deaf-blind & hard of hearing' people across Sussex

- In-kind developmental support from BHCC Communities Team in terms of potential partnership development with local CVS organisations eg Federation for Disabled People
- 'Grantfinder' appointment should this be required

- **Together**

Core grant requested towards Hollingbury, Coldean & Patcham based family support services & recreational activities

- In-kind developmental support from BHCC Communities Team
- 'Grantfinder' appointment
- Consideration for BHCC Annual Grants Programme

- **Victim Support**

Core grant requested towards national provision of support, advice & information to resident victims of crime, their family & friends

- In-kind developmental support from BHCC Communities & Partnership Community Safety Teams
- 'Grantfinder' appointment

- **Young Parents Project**

Core grant requested towards citywide provision of education and training for young parents around 'independent living skills'

- In-kind developmental support from BHCC Communities Team
- 'Grantfinder' appointment
- Consideration for BHCC Annual Grants Programme



Brighton & Hove Discretionary Grant Programme Vision, Criteria & Practical Examples

Vision

Brighton & Hove City Council recognises the value* of independent, not-for-profit community and voluntary sector organisations.

** Economic & Social Audit of the CV sector in B&H: Dialogue 50/50 Group*

The discretionary grants programme demonstrates council commitments around delivery of open & effective leadership by investing in a vibrant third sector to help “citizens become more involved in their communities and participate in regular volunteering”*

** ‘Our Corporate Plan 2008-11’*

The vision is directly derived from “Our Corporate Plan 2008-11” and recognises the third sector’s capacity to design & deliver high quality services efficiently & effectively (Economic & Social Audit of the CV sector in B&H: Dialogue 50/50 Group 2003 & draft 2008).

As such it embeds ‘value for money’ at the earliest stage of grant giving.

In addition the vision encompasses key cross-cutting themes for council around promotion of citizen participation through active volunteering (Local Area Agreement (LAA): Strengthening Communities 2008-11) alongside established & emerging priorities in terms of opportunity & engagement (Creating & City of Opportunities: 20/20 Community Strategy 2006-09 & Community Engagement Framework: Draft Sept 2008).

Brighton and Hove is the only authority in South East region to have adopted the 3 major LAA Strengthening Communities indicators NI 4: ‘influencing decisions’, NI 6: ‘regular volunteering’ & NI 7: ‘thriving third sector’. The council is also one of only 18 Community Empowerment Champions nationally.

The vision acknowledges this status and seeks to ensure that council and our communities benefit from the opportunities ahead (An Action Plan for Community Empowerment: DCLG 2007).

Eligibility Criteria & Practical Examples

The vision for grants means that work of all organisations in receipt of discretionary grant aid will enable residents by promoting and supporting active engagement in community life. In addition there are four eligibility criteria that reflect key aspects of the council's corporate priorities. Successful grant applications must contribute towards at least one of the criteria:

(1)Protecting the environment while growing the economy

Preserving & improving our urban & natural environments, growing our economy & supporting people into work...

- Improving the built or natural environment
- Recycling / re-use projects, green fuel / affordable transport initiatives
- Not-for-profit social / creative enterprise etc
- Developing the skills of residents to enhance their employment prospects eg. volunteer training programmes or helping service users acquire new competencies or knowledge

Thereby prioritising actions to address, for example:

- Sustainability Strategy – Local Agenda 21
- Social Enterprise Strategy
- City Employment & Skills Plan
- Reducing Inequality Review

Criteria 1 enables activities that tackle poverty & address 'worklessness' by enabling those early, often low-level, interventions whereby the sector specialises in prevention of dependency and progression towards independence.

(2)Providing excellent cultural opportunities for all

“Promoting participation in cultural & sporting activities... expanding ‘life chances’, improving physical / mental health & enabling people to share in the city’s life”

- Community arts projects such as audience development workshops or performances
- Community associations, centres & 'anchors'
- Sports clubs, activity / recreational initiatives or social groups
- Local history & heritage initiatives eg photo /oral archive, community museums / libraries etc

Thereby prioritising actions to address, for example:

- Active Living Strategy
- City Sports Strategy
- A Thriving Creative Ecology - A&CIU draft
- Community Development Commissioning Strategy

Criteria 2 is placed to maximise the sector's individual contribution to forthcoming 2012 Cultural Olympiad, LAA NI 11 "Engagement in the Arts", as well as new and emerging initiatives around asset transfer & community anchors.

(3) Making a city where people are safe & feel safe

“Encouraging ‘responsibility’... delivering effective & accessible early interventions... involving communities in reducing crime & antisocial behaviour”

- Responsible parenting, education or crime prevention initiatives
- Provision of diversionary activities for those at risk of offending
- Tackling domestic violence / substance misuse
- Child protection awareness, supporting victims of crime etc

Thereby prioritising actions to address, for example:

- Safe in the City - Community Safety, Crime Reduction & Drugs Safety
- Youth Justice Team Action Plan
- LGBT Strategic Action Plan
- Neighbourhood Action Plans

Criteria 3 acknowledges targets identified in the Partnership Community Safety Team’s Strategic Assessment and the sector’s capacity to engage both communities of place and interest across the city in the delivery of effective interventions through diversionary activities etc.

(4) Reducing inequality by increasing opportunity

“Giving children the best start in life...providing excellent education for all, improving health working together to target the most vulnerable”

- Pre-school / out of school activities, adventure pursuits for teenagers, health education & counselling support for young people
- Social / support groups for communities of interest or identity eg. Black & minority ethnic, Lesbian, Gay, Bisexual & Transgender, younger, older or disabled people etc
- Support for residents with physical or mental health difficulties
- Advice services & centres

Thereby prioritising actions to address, for example

- Children & Young Peoples Plan (currently under revision)
- B&H Homelessness Strategy
- Personalisation: Transforming Adult Social Care
- Working Towards an Equal City: BHCC Equalities & Inclusion Policy

Criteria 4 recognises that deprivation can be widely dispersed across the city and that sector expertise can remove barriers by helping Brighton and Hove’s diverse communities make their own different and valuable contributions to tackling disadvantage.



Discretionary Grants Programme 2010-13
Three-Year Strategic Grants
Detailed Decision-Making Timetable by Key Dates

ACTION	DATE
Outline Bid Form Application Deadline	2 - 4 February 2009
Officer Assessment / Prioritisation of Bids	February / March 2009
Initial Members Advisory Group (MAG)	26 March 2009
Departmental Management Team (DMT)	16 April 2009
<i>MAG (follow up option if required)</i>	<i>week of 20 April 2009</i>
Top Management Team (TMT)	29 April 2009
Cabinet TMT	6 May 2009
Cabinet decision on Outline Bids	21 May 2009
Full Bid applications invited	26 May 2009
Full Bid application deadline	24 July 2009
Officer Assessment / Prioritisation of Bids	August / September 2009
Initial MAG	week of 12 October 2009
DMT	29 October 2009
<i>MAG (follow up option if required)</i>	<i>week of 2 November</i>
TMT	11 November 2009
Cabinet TMT	18 November 2009
Cabinet decision on Full Bids	3 December 2009



Three Year Strategic Grants 2010-13: Outline Bids Officer Engagement & Consultation

Discussion Groups by Service Specialism

**Advice, Guidance, Legal
BME & Faith
Children
Community Safety
Environment & Sustainability
LGBT
Older People
Sport
Women**

**Arts
CV Sector Infrastructure
Community Based
Disabled People & Health
Housing & Homelessness
Mental Health
Substance Misuse
Training & Adult Learning
Youth**

Adult Social Care & Housing

- Joy Hollister: Director of Adult Social Care & Housing
- Denise D'Souza: Director Community Care
- Brigid Day: Interim Head of Adult Social Care
- Jugal Sharma: AD Housing Strategy
- Steve Bulbeck: Head of Housing Needs & Social Exclusion
- James Crane: Housing Options Manager
- Jane Mason: Homeless Strategy Officer
- Karin Divall: General Manager Specialist Services
- David Rook: Head of Housing Management (Central)
- Helen Clarkmead: Head of Housing Management (East)
- Tom Scanlon: Director of Public Health
- John Austin-Locke: Policy, Performance & Community Participation Manager
- Bernadette O'Donoghue: Welfare Rights Officer
- Elizabeth O'Kane: Welfare Rights Officer
- Clara Donnelly: Welfare Rights Officer
- Tamsin Peart: Performance & Development Officer
- Gemma Lockwood: Performance & Development Officer
- Paul Martin: Older People Policy Advisor
- Christian Smith: Contracts Officer
- John Bain: Community Participation Officer
- Michelle Johnson: Community Participation Officer
- Peter Mustow: Community Participation Officer



Children & Young People's Trust

- Steve Barton: AD Strategic Commissioning & Governance
- James Dougan: AD East Early Years & NHS Commissioning
- Gil Sweetenham: AD Central & School Support
- Gillian Cunliffe: AD West & Youth Support
- Sally Wadsworth: Commissioning & Partnership Manager
- Duncan Campbell: Commissioning & Partnership Manager
- Ellen Jones: Commissioning & Partnership Manager
- Nigel Jenner: Head of Youth & Connexions Service West
- Philip Ward: Commissioning Manager Youth & Connections Service
- Daniel Shelley: Learning Partnership Manager
- Paul Waller: Play Services Manager
- Julie Bates: Childcare Business Manager
- Bee Pooley: Community Skill & Learning Manager

Culture & Enterprise

- Scott Marshall: Director of Cultural & Enterprise
- Paula Murray: Head of Economy & Culture
- Adam Bates: Head of Tourism & Venues
- David Fleming: AD Major Projects & Regeneration
- Maureen Pasmore: Supported Employment Team Manager
- Cheryl Finella: Lead ED Officer
- Rob Dawson: ED Officer
- Andy Glover: ED Officer Sites & Premises
- Angela Gaitani: ED Officer Employment
- Donna Close: Arts Development Manager
- Dany Louise: Creative Industries Manager
- Lucy Jefferies: Cultural Projects Manager
- Mark Jago: Capital Projects (CP) Team Manager
- Richard Davies: CP Manager
- Neil Clarke: Acting European & International Team Manager



Environment

- Jenny Rowlands: Director of Environment
- Judith Macho: AD Public Safety
- Mark Prior: AD Sustainable Transport
- Gillian Marston: AD Cityclean & Cityparks
- Ian Shurrock: Acting Head of Sports & Leisure
- Linda Beanlands: Head of Community Safety
- Paul Allen: Head of Neighbourhood Management Team
- Robert Walker: Head of Operations Cityparks
- Jan Jonker: Head of Strategy City Services
- Tim Read: Projects Officer
- Hugo Blomfield: Countryside Manager
- Rob Dumbrill: Parks Project Manager
- Ian Taylor: Events Manager
- Jo Osborne: Events Officer
- Helen Marshall: Transport Planning Officer
- Simon Bannister: Environment Improvement Officer
- David Larkin: Countryside Ranger
- Fiona Stokes: Project Officer City Services
- Lisa Shaw: Project Officer City Services
- Lucy Yallop: Hate Crime Officer Race & Faith
- Lucy Bryson: Asylum Seekers & Refugees Policy Coordinator
- Michelle Pooley: Domestic Violence Coordinator
- Eric Page: LGBT Safety Coordinator
- John Patience: Communities & Partnerships Manager DAAT
- Carole Page: Sports Funding Manager
- Shelley Meyern: Sports Development Manager
- Jan Sutherland: Community Sports Development Manager
- Nicky Salmon: Sports Development Officer
- Ryan Edwards: Active for Life Coordinator

Finance & Resources

- Anne Silley: Head of Financial Services
- Peter Francis: Accountant
- John Beard: Senior Accounts Officer
- Pauline Clarke: Senior Finance Officer
- Chris Wright: Senior Finance Officer



Strategy & Governance

- Anthony Zacharzewski: Acting Director of Strategy & Governance
- Richard Tuset: Acting Head of Policy
- Mary Evans: Head of Equalities & Inclusion
- Thurstan Crockett: Head of Sustainability & Environmental Policy
- Emma McDermott: Acting Head of Policy
- Paula Black: Head of Analysis & Research
- Bob Bruce: Principal Solicitor
- Mita Patel: Sustainability Coordinator
- Francesca Iliffe: Sustainability Officer
- Kim Jackson: Environmental Education Officer
- Barbara Green: Head of Performance & Improvement
- Simon Newell: 2020 Community Partnership Officer
- Sarah Tighe-Ford: Equalities Coordinator
- John Routledge: Communities Team Manager
- Angie Greany: Community Engagement Improvement Officer
- Lisa Mytton: City Neighbourhood Support Officer
- Nicky Cambridge: Community Interventions Coordinator
- Sam Warren: City Neighbourhood Coordinator
- Becky Purnell: Turner & Easter Road Neighbourhood Officer
- Mel North: Senior Support Officer
- Jonathan Best: Grants Officer

Subject:	Local Development Framework - Brighton & Hove Core Strategy: Shoreham Harbour Preferred Options (DA7)		
Date of Meeting:	21 May 2009		
Report of:	Director of Environment		
Contact Officer:	Name:	Mike Holford	Tel: 29-2501
	E-mail:	mike.holford@brighton-hove.gov.uk	
Key Decision:	Yes	Forward Plan No: CAB9704	
Wards Affected:	All		

FOR GENERAL RELEASE**1. SUMMARY AND POLICY CONTEXT:**

- 1.1 The aim of this report is to seek approval for consultation in June 2009 on a draft preferred option (DA7) for regeneration of the wider Shoreham Harbour area, as part of the Council's Core Strategy. The Core Strategy has had two previous rounds of formal public consultation in November 2006 and June 2008.

2. RECOMMENDATIONS:

- 2.1 That Cabinet agrees the draft DA7 for the wider Shoreham Harbour area (as set out in the appendix) for consultation and inclusion in the Council's Core Strategy subject to any minor alterations being made by the Director of the Environment in consultation with the Cabinet Member for Environment.

3. RELEVANT BACKGROUND INFORMATION/CHRONOLOGY OF KEY EVENTS:**A - Shoreham Harbour**

- 3.1 The wider Shoreham Harbour area (covering part of Brighton & Hove and Adur District and focussed on the active Port) is recognised as an economically under-performing area of the Sussex Coast. The need for regeneration of Shoreham Harbour has long been recognised. However, a number of previous plans have failed to materialise for a variety of reasons.
- 3.2 Over the past 12 months extensive technical background work has been undertaken to examine the potential development capacity at the Harbour and surrounding area. A Joint Area Action Plan (JAAP) is being prepared with Adur District Council and West Sussex County Council to guide detailed implementation. Public consultation on the emerging draft of the JAAP is now expected in the Autumn.
- 3.3 The new regeneration programme differs from previous attempts in two key areas by being:

- More ambitious in scale to ensure the development can generate sufficient value to support the infrastructure required.
 - Specific funding is available through the South-East England Development Agency (SEEDA) and the Homes & Communities Agency (HCA). Some of this funding is available as a result of the area being awarded provisional growth point status by central government.
- 3.4 The key message emerging is that to achieve the regeneration objectives the scale of the development needs to be significant to both create sufficient development value to support initial capital investment and to provide the critical mass to create a sustainable community and deliver necessary infrastructure. The City Council has consistently sought reassurance that the objectives of securing regeneration, significant new jobs, community facilities and infrastructure are leading the redevelopment.
- 3.5 Currently, the City Council believes that, although much has been done with Adur District and West Sussex County Councils and other partners, the proposal and full range of technical studies have not reached the stage at which the potential scale and impact of development can be assessed accurately. A number of studies have been commissioned to provide evidence for the scale and nature of the development but at this stage evidence, particularly on transportation and the economy is not conclusive. The preferred option at this stage is therefore, to leave consideration on the scale of housing and jobs amongst other things, to the preparation of the Joint Area Action Plan. However, brief information on potential options for the scale of development are included.
- 3.6 Alternative development options (currently based solely on housing numbers) being examined and suggested for consultation are:

- Option 2 – 5,500 dwellings
- Option 3 – 8,000 to 8,700 dwellings
- Option 4 – 10,000 dwellings
- Option 5 – No development

In view of the significance of the outstanding evidence required the option of no development should remain at this stage.

4. CONSULTATION

- 4.1 For the Shoreham Harbour project as a whole there is on-going consultation and joint working with all relevant organisations on the Harbour scheme. There will be formal consultation through the production of the Core Strategy and JAAP. Formal consultation on the draft JAAP is now proposed for Autumn 2009.

5. FINANCIAL & OTHER IMPLICATIONS:

Financial Implications:

- 5.1 None directly arising from this report. The costs of producing the Core Strategy are being met out of the City Planning budget. The majority of the costs for the production of the Joint Area Action Plan are being met by SEEDA.

Finance Officer Consulted: Patrick Rice

Date: 24/04/09

Legal Implications:

- 5.2 The Planning and Compulsory Purchase Act 2004 introduced a new local planning policy system. Under that system existing local plans are to be replaced by Development Plan Documents. The Council's Core Strategies will be Development Plan Documents setting out, inter alia, statements and general policies of the development and use of land in the Council's area. The Development Plan Documents and the regional spatial strategy for the area (The South East Plan) will make up the development plan against which by virtue of section 38(6) of the 2004 Act planning applications will be determined unless material considerations indicate otherwise.
- 5.3 Regulation 25 of the The Town and Country Planning (Local Development) (England) Regulations 2004 as amended by the The Town and Country Planning (Local Development) (England) (Amendment) Regulations 2008 requires local planning authorities to consult certain stakeholders in the preparation of development plan documents (such as consultation on preferred options) and gives planning authorities the discretion to invite representations from residents and businesses in their area. The final form of any development plan document must be submitted to the Secretary of State for approval following a period of publicity. The Secretary of State must consider any representations made during the publicity period.
- 5.4 This Report complies with the abovementioned legislation.
- 5.5 No adverse human rights implications are considered to arise from the Report.

Lawyer Consulted:

Hilary Woodward

Date: 27/04/09

Equalities Implications:

- 5.6 None directly arising from this report. A full EQIA of the Core Strategy and of the Joint Area Action Plan will be undertaken.

Sustainability Implications:

- 5.7 Development at Shoreham Harbour is designed from the outset to have low demand for energy, water etc and to have as low an impact on the existing residents/development as possible in order for it to go ahead. A full sustainability appraisal of the Core Strategy and Joint Area Action Plan is underway.

Crime & Disorder Implications:

- 5.8 None directly arising from this report

Risk & Opportunity Management Implications:

- 5.9 The preferred option for Shoreham Harbour needs to be “sound” in planning terms to enable the whole Core Strategy to proceed to final adoption.

Corporate / Citywide Implications:

- 5.10 The development of a strategic new development at Shoreham has city wide implications for infrastructure and city council services

6. EVALUATION OF ANY ALTERNATIVE OPTION(S):

- 6.1 Alternative options are described in Paragraph 3.6 of the report.

7. REASONS FOR REPORT RECOMMENDATIONS

- 7.1 A decision on the options for Shoreham Harbour is required now to allow the continued progress of the council’s Core Strategy towards adoption.

SUPPORTING DOCUMENTATION

Appendices:

1. Revised draft preferred option.

Documents in Members’ Rooms

None

Background Documents

None

DA7 – The Shoreham Harbour Area

Currently, the three local authorities believe that although much has been done jointly, the proposal has not yet reached the stage at which the full scale and impact of development can be assessed accurately. A number of studies have been commissioned to provide evidence for the scale and nature of the development, but at this stage evidence, particularly on transport and the economy is not conclusive. It is anticipated that these studies will be available later this year, and they will be subject to further consultation. Full details of the proposals and how they will be delivered will be set out in a Joint Area Action Plan being prepared concurrently.

The Shoreham Harbour area extends from South Portslade, in the west of the City, through to Shoreham town centre in the adjoining Adur District in West Sussex.

The A259 coast road, which runs through the area, provides an important “gateway” into Brighton and Hove from the west. It is a relatively densely developed, mixed-use area. It includes Shoreham Port, a long established and busy commercial port, providing significant employment. The Port itself and areas along the A259 coast road are generally more industrial or commercial in nature while further north, there are large areas of residential development with varied characters.

The Harbour area is one of the biggest potential regeneration areas in the south east of England outside London. The principal objective is to create regeneration based around a thriving port, linking effectively into existing neighbourhoods, providing better and more jobs for local people, improved educational opportunities and investing in the local infrastructure. The level of housing will be determined by the need to ensure the overall viability of the regeneration project

Previous attempts to create large scale development in the Shoreham Harbour area have been unsuccessful because they did not address local community needs and because there was not enough funding to provide the investment in infrastructure needed.

This regeneration project will take some 30 years or so to implement in full. The Joint Area Action Plan being prepared will contain more detailed proposals as to how the area will evolve up to 2026 and beyond. While significant new development within the Harbour area will be delivered between 2012 and 2026, more will take place beyond this period. Indeed, it is anticipated that much of what might be delivered within the City part of the Harbour may well be provided within this later period.

It is important that the harbour area is considered in its entirety, hence the need to provide a comprehensive plan extending between Adur and Brighton and Hove. Solutions at one end of the harbour inevitably reflect on issues across the harbour as a whole, such as the reclamation/relocation strategy (businesses

currently located in Hove are proposed to be relocated on reclaimed land in Adur, flood mitigation measures, transport infrastructure etc.

The Harbour area is one of the few truly “industrial” areas in Brighton and Hove and has consequently been a location for e.g. ‘bad neighbour’ uses requiring such a location. The Port also contains the city’s only active mineral site (an aggregates wharf). There are a number of aggregates wharves within the adjoining Adur District area to the west. Current planning policy for Brighton and Hove (and West Sussex) broadly requires the capacity for aggregates imports to be safeguarded at the Port.

DA7 – The Shoreham Harbour area

The partners will work together to deliver the regeneration of Shoreham Harbour and the wider area to be implemented through the preparation of a Joint Area Action Plan.

A. The local priorities to achieve the regeneration strategy are:

- 1. Reducing inequalities by improving housing for local people and providing new housing in a range of sizes, tenures and types of accommodation to complement the area’s existing housing stock and to meet identified needs, including affordable and family homes.**
- 2. Improving the local economy by investing in the business environment and providing a range of premises for business and commerce to support and complement the wider economy of the Brighton and Hove; including sectors which will provide higher wages for local people.**
- 3. Reducing inequalities by equipping the area’s residents and workers for the jobs of the future by providing facilities to enable them to acquire the education, training and skills they will need.**
- 4. Enabling Shoreham Port to continue to play an important role in the local and wider economy including consolidating it on land reclaimed from the sea to the east of the harbour mouth.**
- 5. Ensuring that development at Shoreham Harbour provides opportunities for people to live and work within easy reach, and that it is served by high quality integrated transport systems including walking, cycling and public transport routes and interchanges (including the provision of a new Coastal Transport System linking Worthing and Brighton)**

6. Reducing the risks from flooding and coastal erosion in the area, in particular Shoreham Town Centre and the Canal area, and ensuring that risks are not increased elsewhere.
7. Creating places that enable healthy and enjoyable living by improving existing and providing new open spaces, recreation and sports facilities; and making it easier to get to the waterfront, coast and beaches, to the Adur Valley and other local facilities, and to the Downs, including the provision of a new publicly accessible beach at Southwick.
8. Protecting and enhancing the area's historic, environmental and other important assets including Shoreham Fort; Kingston Beach and the Lighthouse; the Riverside Conservation area (Southwick); the Adur Estuary; and the vegetated shingle beaches, and providing better opportunities for them to be experienced and understood.
9. Making the most of the area's coastal and waterfront location, including designing new development so that it complements the existing built environments of Shoreham town centre, Southwick, Fishersgate and Portslade; enhances the appearance of and access to river and canal-side waterfronts and beaches, and is appropriate to its setting within the largest urban area in Sussex.
10. Improving Shoreham, Southwick and Portslade town centres and creating a new neighbourhood centre for Fishersgate.
11. Enhancing community services and facilities, including providing new schools, to serve the existing and future population.
12. Ensuring that the area is a leading example of sustainable living, including one that mitigates and adapts to climate change, where the natural environment is enhanced, natural resources are used wisely, and environmental issues are considered in a joined up way. New development will be designed, built and laid out in ways which reduce reliance on the private car; use energy and water efficiently; minimise waste; and keep the carbon-footprint as low as possible.

B A Joint Area Action Plan (JAAP) will be prepared by Adur District Council, Brighton & Hove City Council and West Sussex County Council to guide development.

The JAAP will provide for the regeneration of the harbour area in accordance with the above priorities, and subject to the following:

A scale of housing and jobs to be agreed.

Investment in the business environment and providing a range of premises for business and commerce to support and complement the wider economy of the Brighton and Hove; including sectors which will provide higher wages for local people.

**A high proportion (e.g. around 50%) of housing to be suitable for families
A high proportion (up to 40%) of housing to be affordable (including social and shared equity housing)**

Providing facilities to enable local people to acquire the education, training and skills they will need to give them employment choice.

Leisure and recreation facilities and public spaces should be improved, in order to benefit existing communities and to reduce the need for the occupiers of new housing to travel elsewhere for these services.

Flood mitigation measures to ensure that the development is free from flood risk, and that existing areas at risk of flooding are better protected

Social, community, healthy and welfare facilities commensurate with the requirements of the regeneration area will be provided locally

Transport infrastructure including a Coastal Transport System will be in place and that the impact on existing roads is acceptable

A lorry routing strategy will ensure that commercial traffic is restricted to suitable routes

New retail provision to accessibly complement the existing retail centres, particularly Shoreham Town Centre and Boundary Rd/Station Rd will be provided

Waterfront access along all developed waterfront areas outside the working port area, and improved access links to the wider coast and countryside, and to green spaces within the urban areas. New open spaces will also be created within the developed areas.

An area of land will be reclaimed to the South of the Harbour to form a new operational Port, and a number of Port Users will have been relocated to it. A new road across the Canal will link this area to the A259. Non-port uses will also be relocated by agreement to other sites in the area.

All development will be to the highest environmental standard, (including homes to code 5 or 6), and energy, waste and water systems will be of exemplary standards

A secondary school/ Primary schools (subject to the scale of the development) will be provided

Developer contributions, including the development of a tariff, will be required to address, amongst other things, flood defences and minimising risk from flooding, open space provision, sustainable transport and access to services such as community facilities, health care and education.

Supporting text

Emerging studies have shown that up to 40% of the housing could be provided as 'affordable' (defined as including social rented and shared equity), and that 50% could be larger units (3 or 4 bedrooms) suitable for family occupation, and about 35% could have ground floor access.

Studies have yet to show the full extent of employment generated by the proposals. This needs to be sufficient both to provide for the needs of new residents, and to allow for increased opportunities for the existing community.

The absence of conclusive evidence relating to transport and employment means that a particular scale of development cannot be supported by the three local authorities at this stage, the preferred option at this stage being support for the general principles of employment led regeneration.

Alternative Options

<p>Option 2 5,500 Dwellings</p>	<p>While development at this scale may be superficially attractive as having potentially less impact, the emerging studies suggest that it would not generate the development levels needed to support the infrastructure that is the backbone of the regeneration strategy. For example, to support a high quality public transport system, without which the lower scale of development would be likely to have greater adverse impact on current traffic congestion. The same applies to other key infrastructure requirements such as energy, waste and water systems, welfare and community facilities and the major infrastructure costs of flood protection and land reclamation.</p>
<p>Option 3 8,000 to 8,700 Dwellings</p>	<p>This emerging option would provide a balance between the number of homes and employment potential to meet the partner's economic development aspirations for the scheme, along with other essential supporting infrastructure.</p>
	<p>The South East refers to the provision of 10,000 dwellings</p>

Item 12 Appendix 1

Option 4 10,000 Dwellings	subject to the emerging studies. This is likely to require a large number of high density 1 and 2 bed apartments to be provided on the sites identified for development. Studies have shown that there are different development thresholds for infrastructure provision, e.g. 7,500 dwellings are required to justify a combined heat and power system, and the overall development appraisal has shown that 7-8,000 dwellings are required to achieve long term viability. However, none of the key thresholds are as high as 10,000 dwellings.
Option 5 No Development	If the project is not found to be financially viable and deliverable the option, other than “windfall” opportunities, of no development remains at this stage, although this will not achieve the regeneration aspirations for the area and the provision of comprehensive infrastructure.

Document is Restricted

